

State of Rhode Island and Providence Plantations

# Personnel Supplement



## Fiscal Year 2009

Donald L. Carcieri, Governor

# Rhode Island Higher Education Assistance Authority

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Classified</b>					
Deputy Director, RIHEAA	0143 A	1.0	102,246	1.0	102,246
Asst. Dir. Fin. & Contract Mgmt.	0141 A	1.0	93,592	1.0	97,363
Programmer Analyst Manager	0138 A	1.0	91,881	1.0	91,881
Tech Support Analyst III	0135 A	1.0	71,822	1.0	78,062
Human Resource Analyst III	0133 A	1.0	79,063	1.0	79,063
Programmer Analyst II	0132 A	1.0	56,494	1.0	58,560
Director Program Administration	0131 A	2.0	136,997	2.0	139,205
Supervising Accountant	0131 A	1.0	53,383	1.0	55,320
Chief Info / PR Officer	0129 A	1.0	58,699	1.0	58,699
Programmer Analyst I JAVA	0128 A	1.0	49,134	1.0	50,830
Program Planner	0125 A	1.0	41,051	1.0	42,562
Department Manager	0124 A	5.0	255,025	5.0	261,074
Senior Accountant	0323 A	1.0	48,222	1.0	48,222
Assistant Administrative Officer	0121 A	1.0	50,008	1.0	50,008
Default Prevention/Collections Supervisor	0121 A	1.0	36,304	1.0	37,370
Assistant Business Management Officer	0319 A	1.0	44,827	1.0	44,827
System Support Tech I	0318 A	1.0	40,428	1.0	40,428
Default Prevention/Collections Agent II	0318 A	4.0	146,773	4.0	152,068
Information Services Tech I	0316 A	1.0	41,697	1.0	41,869
Educational Assistant Tech. II	0316 A	5.0	199,659	5.0	204,433
Senior Telephone Operator	0315 A	1.0	41,260	1.0	41,260
Stores Keeper	0315 A	0.6	19,171	0.6	19,730
Electronic Computer Operator	0315 A	1.0	37,440	1.0	37,440
Educational Assistance Technician I	0314 A	1.0	30,910	1.0	32,302
Principal Preaudit Clerk	0314 A	2.0	80,923	2.0	80,923
Document Imaging Technician	0313 A	1.0	40,103	1.0	40,362
Senior Word Processing Typist	0312 A	2.0	74,714	2.0	75,270
<b>Subtotal</b>		<b>40.6</b>	<b>\$2,021,826</b>	<b>40.6</b>	<b>\$2,061,377</b>
<b>Unclassified</b>					
Executive Director	0848 A	1.0	151,849	1.0	151,849
Confidential Stenographic Secretary	0817 A	1.0	46,628	1.0	46,628
<b>Subtotal</b>		<b>2.0</b>	<b>\$198,477</b>	<b>2.0</b>	<b>\$198,477</b>
Turnover			(18,753)		-
Uncompensated Leave Days			(50,856)		-

# Rhode Island Higher Education Assistance Authority

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Total Salaries</b>		<b>42.6</b>	<b>\$2,150,694</b>	<b>42.6</b>	<b>\$2,259,854</b>
<b>Benefits</b>					
Retirement			400,472		425,355
Medical			440,859		439,980
FICA			161,996		169,723
Retiree Health			84,092		87,595
Payroll Accrual			11,794		12,387
<b>Total Salaries and Benefits</b>		<b>42.6</b>	<b>\$3,249,907</b>	<b>42.6</b>	<b>\$3,394,894</b>
Cost Per FTE Position			76,289		79,692
Statewide Benefit Assessment			81,725		102,384
<b>Payroll Costs</b>		<b>42.6</b>	<b>\$3,331,632</b>	<b>42.6</b>	<b>\$3,497,278</b>
<b>Purchased Services</b>					
Legal Services			127,500		127,500
Management and Consultant Services			5,381,500		5,381,500
<b>Total</b>			<b>\$5,509,000</b>		<b>\$5,509,000</b>
<b>Total Personnel</b>		<b>42.6</b>	<b>\$8,840,632</b>	<b>42.6</b>	<b>\$9,006,278</b>
<b>Distribution by Source of Funds</b>					
General Revenue		5.7	533,651	5.7	509,741
Federal Funds		35.2	8,103,483	35.2	8,287,617
Other Funds		1.7	203,498	1.7	208,920
<b>Total: All Funds</b>		<b>42.6</b>	<b>\$8,840,632</b>	<b>42.6</b>	<b>\$9,006,278</b>